

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy
Budget Unit: (642C050001) Drug Policy Coordinator
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	To coordinate substance abuse prevention, treatment, and drug enforcement efforts statewide and to administer, monitor, and evaluate programs.	Appropriation	239,271	239,271
		FTE	4.00	4.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	1,869
		FTE	25.25	25.25
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 238,147	\$ 239,271	\$ 239,271
Salary Adjustment		0	0	1,869
Total Appropriations		<u>\$ 238,147</u>	<u>\$ 239,271</u>	<u>\$ 241,140</u>
Total FTE		<u>4.00</u>	<u>4.00</u>	<u>4.00</u>